

Redwood Coast Transit Authority
2013/14
Operating Statistics Report - Fixed Route

| <i>ROUTE SYSTEM</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <i>TOTAL (All Routes)</i> | | | | | | | | | | | | | |
| Base Route Fare | 1,663 | 1,623 | 1,538 | 1,597 | 1,458 | 1,397 | 1,519 | 1,500 | 1,469 | 1,647 | 1,632 | 1,617 | 18,660 |
| Senior or Disabled Fare | 826 | 776 | 948 | 1,050 | 866 | 843 | 779 | 756 | 782 | 785 | 801 | 671 | 9,883 |
| Regional Transit Fare | 1,639 | 1,366 | 1,574 | 1,534 | 1,270 | 1,190 | 1,341 | 1,114 | 1,330 | 1,503 | 1,541 | 1,409 | 16,811 |
| One Way DN-Humboldt | 102 | 116 | 100 | 120 | 96 | 101 | 83 | 66 | 95 | 75 | 122 | 110 | 1,186 |
| Flex Stop- Route Deviation | - | - | - | - | - | - | - | - | - | - | 2 | - | 2 |
| Humboldt County One Way | 89 | 54 | 68 | 64 | 60 | 80 | 45 | 44 | 89 | 61 | 99 | 144 | 897 |
| DAR General Public | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR GP Same Day Reservation | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR Senior Fare | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR ADA/Disability Fare | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR Discount Same Day Reservatio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Free/Other | 795 | 806 | 944 | 852 | 685 | 783 | 1,134 | 918 | 976 | 773 | 999 | 1,007 | 10,672 |
| Punch Pass | 1,622 | 1,247 | 1,259 | 1,406 | 1,181 | 1,329 | 1,424 | 1,144 | 1,581 | 1,413 | 1,354 | 1,182 | 16,142 |
| Monthly Pass - General Public | 1,208 | 1,040 | 1,717 | 2,022 | 1,382 | 1,231 | 1,317 | 1,523 | 1,573 | 1,541 | 1,639 | 1,297 | 17,490 |
| Redwood Rider | 246 | 198 | 242 | 240 | 290 | 272 | 195 | 197 | 201 | 207 | 287 | 245 | 2,820 |
| Prepaid Student Pass | 2 | 5 | 300 | 528 | 331 | 330 | 352 | 215 | 332 | 285 | 326 | 100 | 3,106 |
| Transfer | 1,633 | 1,329 | 1,814 | 1,741 | 1,411 | 1,420 | 1,708 | 1,682 | 1,899 | 1,921 | 1,652 | 1,630 | 19,840 |
| BFT Passenger | 121 | 98 | 60 | 92 | 89 | 91 | 135 | 82 | 110 | 124 | 170 | 158 | 1,330 |
| Wheelchairs | 33 | 46 | 29 | 47 | 39 | 37 | 61 | 61 | 50 | 20 | 53 | 29 | 505 |
| TOTAL PASSENGERS | 9,946 | 8,658 | 10,564 | 11,246 | 9,119 | 9,067 | 10,032 | 9,241 | 10,437 | 10,335 | 10,624 | 9,570 | 118,839 |
| CASH - CALCULATED TOTAL | \$ 8,246 | \$ 8,004 | \$ 7,950 | \$ 8,606 | \$ 7,193 | \$ 7,244 | \$ 6,830 | \$ 5,938 | \$ 7,346 | \$ 7,045 | \$ 8,701 | \$ 8,254 | \$ 91,356 |
| Scheduled Hours | 1,347 | 1,405 | 1,246 | 1,394 | 1,235 | 1,302 | 1,322 | 1,268 | 1,353 | 1,407 | 1,353 | 1,302 | 15,934 |
| Actual Revenue Hours | 1,347 | 1,404 | 1,246 | 1,394 | 1,235 | 1,302 | 1,322 | 1,268 | 1,353 | 1,407 | 1,353 | 1,302 | 15,933 |
| Other Vehicle Hours | 31 | 33 | 29 | 68 | 58 | 66 | 30 | 29 | 31 | 32 | 31 | 30 | 469 |
| TOTAL VEHICLE HOURS | 1,378 | 1,436 | 1,275 | 1,463 | 1,294 | 1,368 | 1,353 | 1,297 | 1,384 | 1,439 | 1,384 | 1,332 | 16,402 |
| PASSENGERS PER REV. HOUR | 7.39 | 6.17 | 8.48 | 8.07 | 7.38 | 6.96 | 7.59 | 7.29 | 7.71 | 7.35 | 7.85 | 7.35 | 7.46 |
| Scheduled Miles | 29,963 | 31,203 | 27,797 | 30,827 | 27,708 | 28,924 | 29,332 | 28,302 | 30,226 | 31,416 | 30,050 | 29,080 | 354,826 |
| Actual Revenue Miles | 29,963 | 31,203 | 27,797 | 30,827 | 27,038 | 28,120 | 29,332 | 28,102 | 30,226 | 31,416 | 30,050 | 29,080 | 353,152 |
| Other Vehicle Miles | 988 | 1,026 | 912 | 1,022 | 1,594 | 1,773 | 958 | 922 | 972 | 1,010 | 986 | 950 | 13,113 |
| TOTAL VEHICLE MILES | 30,951 | 32,229 | 28,709 | 31,849 | 28,632 | 29,893 | 30,290 | 29,024 | 31,198 | 32,426 | 31,036 | 30,030 | 366,265 |
| Revenue Miles Per Passenger Board | 3.01 | 3.60 | 2.63 | 2.74 | 2.97 | 3.10 | 2.92 | 3.04 | 2.90 | 3.04 | 2.83 | 3.04 | 2.97 |

Redwood Coast Transit Authority
2013/14
Operating Statistics Report - Dial A Ride ADA Paratransit

| <i>Dial-A-Ride</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Base Route Fare | | | | | | | | | | | | | 0 |
| Senior or Disabled Fare | | | | | | | | | | | | | 0 |
| Regional Transit Fare | | | | | | | | | | | | | 0 |
| One Way DN-Humboldt | | | | | | | | | | | | | 0 |
| Flex Stop- Route Deviation | | | | | | | | | | | | | 0 |
| Humboldt County One Way | | | | | | | | | | | | | 0 |
| DAR General Public Advance Reservation | 37 | 31 | 38 | 58 | 37 | 50 | 53 | 51 | 55 | 36 | 16 | 23 | 485 |
| DAR GP Same Day Reservation | 1 | 1 | 5 | 0 | 7 | 0 | 2 | 2 | 0 | 2 | 16 | 0 | 36 |
| DAR Senior Fare | 142 | 98 | 144 | 175 | 127 | 156 | 152 | 123 | 130 | 136 | 134 | 120 | 1637 |
| DAR ADA/Disability Fare | 33 | 41 | 45 | 37 | 35 | 38 | 50 | 22 | 28 | 26 | 32 | 34 | 421 |
| DAR Discount Same Day Reservation | 0 | 0 | 0 | 6 | 1 | 3 | 0 | 3 | 1 | 0 | 0 | 1 | 15 |
| Free/Other | 87 | 67 | 93 | 100 | 101 | 118 | 106 | 108 | 131 | 113 | 130 | 88 | 1242 |
| Punch Pass | 534 | 455 | 585 | 690 | 688 | 755 | 807 | 837 | 924 | 914 | 836 | 779 | 8804 |
| Monthly Pass - General Public | | | | | | | | | | | | | 0 |
| Redwood Rider | | | | | | | | | | | | | 0 |
| Prepaid Student Pass | | | | | | | | | | | | | 0 |
| Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 37 |
| BFT Passenger | 1 | 5 | 10 | 4 | 3 | 5 | 2 | 1 | 0 | 0 | 0 | 1 | 32 |
| Wheelchairs | 97 | 0 | 0 | 0 | 0 | 0 | 116 | 94 | 119 | 120 | 122 | 79 | 747 |
| TOTAL PASSENGERS | 835 | 698 | 920 | 1,070 | 999 | 1,125 | 1,172 | 1,147 | 1,269 | 1,227 | 1,164 | 1,083 | 12,709 |
| CASH - CALCULATED TOTAL | \$ 452.50 | \$ 368.50 | \$ 498.50 | \$ 623.00 | \$ 465.50 | \$ 548.50 | \$ 578.00 | \$ 490.00 | \$ 514.50 | \$ 433.00 | \$ 409.00 | \$ 348.50 | \$ 5,729.50 |
| Scheduled Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Revenue Hours | 231.19 | 207.53 | 257.42 | 299.8 | 266.07 | 303.68 | 298.93 | 283.35 | 317.48 | 319.73 | 286.05 | 273.41 | 3,345 |
| Other Vehicle Hours | 28.66 | 24.47 | 26.44 | 32.99 | 27.84 | 34.06 | 32.43 | 31.37 | 33.35 | 30.95 | 23.68 | 49.81 | 376 |
| TOTAL VEHICLE HOURS | 259.85 | 232.00 | 283.86 | 332.79 | 293.91 | 337.74 | 331.36 | 314.72 | 350.83 | 350.68 | 309.73 | 323.22 | 3720.69 |
| PASSENGERS PER REV. HOUR | 3.61 | 3.36 | 3.57 | 3.57 | 3.75 | 3.70 | 3.92 | 4.05 | 4.00 | 3.84 | 4.07 | 3.96 | 3.80 |
| Scheduled Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Revenue Miles | 3402 | 2929 | 3842 | 4577 | 4013 | 4376 | 4816 | 4373 | 4938 | 4759 | 4222 | 4050 | 50297 |
| Other Vehicle Miles | 216 | 171 | 197 | 223 | 228 | 274 | 284 | 274 | 332 | 287 | 273 | 262 | 3021 |
| TOTAL VEHICLE MILES | 3,618 | 3,100 | 4,039 | 4,800 | 4,241 | 4,650 | 5,100 | 4,647 | 5,270 | 5,046 | 4,495 | 4,312 | 53,318 |
| Revenue Miles Per Passenger Boarding | 4.07 | 4.20 | 4.18 | 4.28 | 4.02 | 3.89 | 4.11 | 3.81 | 3.89 | 3.88 | 3.63 | 3.74 | 4.20 |

Redwood Coast Transit Authority
2014/15
Operating Statistics Report - Fixed Route

| <i>ROUTE SYSTEM</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|--|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <i>TOTAL (All Routes)</i> | | | | | | | | | | | | | |
| Base Route Fare | 1,687 | 1,869 | 1,640 | 1,773 | 1,452 | 1,747 | 1,760 | 1,723 | 1,673 | 1,786 | 1,628 | 1,689 | 20,427 |
| Senior or Disabled Fare | 835 | 980 | 989 | 856 | 739 | 711 | 702 | 685 | 688 | 681 | 607 | 728 | 9,201 |
| Senior Center Fare | - | - | - | - | - | - | 47 | 31 | 28 | 13 | 17 | 22 | 158 |
| Regional Transit Fare | 1,577 | 1,744 | 1,493 | 1,382 | 1,128 | 1,438 | 1,379 | 1,251 | 1,412 | 1,406 | 1,254 | 1,410 | 16,874 |
| One Way DN-Humboldt | 159 | 168 | 135 | 137 | 115 | 124 | 80 | 80 | 104 | 119 | 138 | 130 | 1,489 |
| Flex Stop- Route Deviation | - | - | - | - | - | - | 1 | - | 1 | - | 3 | - | 5 |
| Humboldt County One Way | 124 | 129 | 134 | 164 | 165 | 122 | 108 | 115 | 151 | 116 | 78 | 136 | 1,542 |
| DAR General Public | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR GP Same Day Reservation | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR Senior Fare | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR ADA/Disability Fare | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR Discount Same Day Reservatio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Free/Other | 947 | 1,023 | 838 | 841 | 694 | 829 | 845 | 782 | 827 | 1,015 | 629 | 837 | 10,107 |
| Punch Pass | 1,404 | 1,287 | 1,297 | 1,582 | 1,082 | 1,219 | 1,547 | 1,359 | 1,269 | 1,418 | 1,257 | 1,261 | 15,982 |
| Monthly Pass - General Public | 1,467 | 1,513 | 1,714 | 1,908 | 1,642 | 1,667 | 1,379 | 1,369 | 1,665 | 1,784 | 1,727 | 1,746 | 19,581 |
| Redwood Rider | 304 | 260 | 238 | 240 | 207 | 221 | 220 | 292 | 232 | 211 | 275 | 270 | 2,970 |
| Prepaid Student Pass | - | - | 237 | 289 | 171 | 144 | - | - | 2 | - | - | - | 843 |
| Greyhound | - | - | - | - | - | - | 6 | 6 | 21 | 22 | 6 | 19 | 80 |
| Transfer | 1,606 | 1,779 | 1,657 | 2,257 | 1,815 | 1,988 | 1,866 | 1,833 | 1,765 | 1,751 | 1,693 | 1,683 | 21,693 |
| BFT Passenger | 190 | 129 | 187 | 332 | 173 | 147 | 189 | 138 | 213 | 193 | 146 | 143 | 2,180 |
| Wheelchairs | 44 | 49 | 45 | 46 | 69 | 53 | 53 | 19 | 37 | 55 | 39 | 39 | 548 |
| TOTAL PASSENGERS | 10,300 | 10,881 | 10,559 | 11,761 | 9,383 | 10,357 | 10,129 | 9,664 | 10,051 | 10,515 | 9,458 | 10,074 | 123,132 |
| CASH - CALCULATED TOTAL | \$ 10,069 | \$ 10,905 | \$ 9,341 | \$ 9,418 | \$ 7,973 | \$ 8,767 | \$ 7,320 | \$ 7,104 | \$ 8,197 | \$ 8,562 | \$ 8,506 | \$ 8,941 | \$ 105,103 |
| Scheduled Hours | 1,349 | 1,363 | 1,302 | 1,396 | 1,178 | 1,355 | 1,353 | 1,283 | 1,415 | 1,427 | 1,368 | 1,355 | 16,143 |
| Actual Revenue Hours | 1,349 | 1,363 | 1,302 | 1,396 | 1,178 | 1,355 | 1,342 | 1,283 | 1,415 | 1,427 | 1,368 | 1,344 | 16,121 |
| Other Vehicle Hours | 31 | 32 | 30 | 32 | 28 | 31 | 31 | 29 | 31 | 31 | 30 | 31 | 366 |
| TOTAL VEHICLE HOURS | 1,380 | 1,395 | 1,333 | 1,429 | 1,206 | 1,386 | 1,373 | 1,311 | 1,445 | 1,458 | 1,398 | 1,375 | 16,487 |
| PASSENGERS PER REV. HOUR | 7.64 | 7.98 | 8.11 | 8.42 | 7.96 | 7.65 | 7.55 | 7.53 | 7.10 | 7.37 | 6.92 | 7.50 | 7.64 |
| Scheduled Miles | 29,990 | 30,195 | 28,911 | 30,929 | 26,403 | 30,079 | 30,223 | 28,092 | 30,024 | 30,638 | 29,410 | 30,252 | 355,145 |
| Actual Revenue Miles | 30,024 | 30,195 | 28,911 | 30,929 | 26,403 | 30,079 | 30,223 | 28,092 | 30,024 | 30,638 | 29,410 | 30,252 | 355,179 |
| Other Vehicle Miles | 984 | 1,004 | 957 | 1,047 | 858 | 998 | 988 | 879 | 960 | 988 | 950 | 988 | 11,601 |
| TOTAL VEHICLE MILES | 31,008 | 31,199 | 29,868 | 31,976 | 27,261 | 31,077 | 31,211 | 28,971 | 30,984 | 31,626 | 30,360 | 31,240 | 366,780 |
| Revenue Miles Per Passenger Board | 2.91 | 2.78 | 2.74 | 2.63 | 2.81 | 2.90 | 2.98 | 2.91 | 2.99 | 2.91 | 3.11 | 3.00 | 2.88 |

Redwood Coast Transit Authority
2014/15
Operating Statistics Report - Dial A Ride ADA Paratransit

| <i>Dial-A-Ride</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Base Route Fare | | | | | | | | | | | | | 0 |
| Senior or Disabled Fare | | | | | | | | | | | | | 0 |
| Senior Center Fare | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 37 | 33 | 42 | 41 | 23 | |
| Regional Transit Fare | | | | | | | | | | | | | 0 |
| One Way DN-Humboldt | | | | | | | | | | | | | 0 |
| Flex Stop- Route Deviation | | | | | | | | | | | | | 0 |
| Humboldt County One Way | | | | | | | | | | | | | 0 |
| DAR General Public Advance Reservation | 30 | 23 | 18 | 19 | 23 | 52 | 42 | 38 | 25 | 22 | 7 | 12 | 311 |
| DAR GP Same Day Reservation | 0 | 2 | 0 | 0 | 0 | 4 | 0 | 0 | 1 | 1 | 0 | 0 | 8 |
| DAR Senior Fare | 149 | 124 | 108 | 133 | 138 | 223 | 207 | 228 | 216 | 199 | 189 | 181 | 2095 |
| DAR ADA/Disability Fare | 32 | 31 | 30 | 22 | 37 | 32 | 25 | 37 | 68 | 48 | 45 | 35 | 442 |
| DAR Discount Same Day Reservation | 2 | 10 | 0 | 2 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 1 | 19 |
| Free/Other | 102 | 87 | 102 | 100 | 78 | 90 | 103 | 96 | 95 | 113 | 92 | 112 | 1170 |
| Punch Pass | 779 | 709 | 819 | 905 | 672 | 801 | 790 | 652 | 784 | 800 | 714 | 716 | 9141 |
| Monthly Pass - General Public | | | | | | | | | | | | | 0 |
| Redwood Rider | | | | | | | | | | | | | 0 |
| Prepaid Student Pass | | | | | | | | | | | | | 0 |
| Greyhound | | | | | | | | | | | | | |
| Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BFT Passenger | 0 | 2 | 25 | 4 | 0 | 6 | 0 | 3 | 3 | 10 | 2 | 4 | 59 |
| Wheelchairs | 103 | 121 | 121 | 88 | 79 | 74 | 116 | 136 | 123 | 114 | 167 | 129 | 1371 |
| TOTAL PASSENGERS | 1,094 | 988 | 1,102 | 1,273 | 1,028 | 1,210 | 1,240 | 1,091 | 1,226 | 1,235 | 1,090 | 1,084 | 13,661 |
| CASH - CALCULATED TOTAL | \$ 426.50 | \$ 382.50 | \$ 297.00 | \$ 332.50 | \$ 380.00 | \$ 667.50 | \$ 594.50 | \$ 606.00 | \$ 575.00 | \$ 506.50 | \$ 406.50 | \$ 398.00 | \$ 5,572.50 |
| Scheduled Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Revenue Hours | 277.69 | 269.33 | 282.81 | 303.03 | 234.99 | 275.43 | 305.94 | 287.01 | 319.19 | 313.07 | 298.32 | 299.1 | 3465.91 |
| Other Vehicle Hours | 29.05 | 23.94 | 26.91 | 25.36 | 24.42 | 27.64 | 18.58 | 21.1 | 28.89 | 26.52 | 89.7 | 25.74 | 368 |
| TOTAL VEHICLE HOURS | 306.74 | 293.27 | 309.72 | 328.39 | 259.41 | 303.07 | 324.52 | 308.11 | 348.08 | 339.59 | 388.02 | 324.84 | 3833.76 |
| PASSENGERS PER REV. HOUR | 3.94 | 3.67 | 3.90 | 4.20 | 4.37 | 4.39 | 4.05 | 3.80 | 3.84 | 3.94 | 3.65 | 3.62 | 3.94 |
| Scheduled Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Revenue Miles | 3989 | 4021 | 4032 | 4697 | 3663 | 4413 | 4502 | 4081.3 | 4471.6 | 4474.1 | 4015 | 4589 | 50948 |
| Other Vehicle Miles | 241 | 250 | 226 | 276 | 203 | 294 | 226.8 | 212.4 | 276.6 | 227.6 | 205 | 236 | 2874.4 |
| TOTAL VEHICLE MILES | 4,230 | 4,271 | 4,258 | 4,973 | 3,866 | 4,707 | 4,729 | 4,294 | 4,748 | 4,702 | 4,220 | 4,825 | 53,822 |
| Revenue Miles Per Passenger Boarding | 3.65 | 4.07 | 3.66 | 3.69 | 3.56 | 3.65 | 3.63 | 3.74 | 3.65 | 3.62 | 3.68 | 4.23 | 3.94 |

Redwood Coast Transit Authority
2015/16
Operating Statistics Report - Fixed Route

| <i>ROUTE SYSTEM</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <i>TOTAL (All Routes)</i> | | | | | | | | | | | | | |
| Base Route Fare | 1,688 | 1,586 | 1,554 | 1,666 | 1,250 | 1,678 | 1,467 | 1,796 | 1,968 | 1,820 | 1,533 | 1,704 | 19,710 |
| Senior or Disabled Fare | 596 | 713 | 821 | 900 | 698 | 784 | 688 | 757 | 857 | 839 | 919 | 868 | 9,440 |
| Senior Center Fare | 21 | 17 | 24 | 61 | 5 | 5 | 3 | 2 | 11 | 7 | 13 | 12 | 181 |
| Regional Transit Fare | 1,374 | 1,378 | 1,308 | 1,283 | 1,024 | 1,051 | 1,022 | 1,022 | 1,100 | 1,148 | 1,112 | 1,182 | 14,004 |
| One Way DN-Humboldt | 130 | 137 | 131 | 105 | 106 | 99 | 76 | 83 | 96 | 78 | 98 | 122 | 1,261 |
| Flex Stop- Route Deviation | - | 1 | - | - | 2 | 1 | - | 2 | 4 | 3 | 2 | - | 15 |
| Humboldt County One Way | 158 | 133 | 125 | 119 | 65 | 92 | 60 | 66 | 71 | 68 | 85 | 103 | 1,145 |
| DAR General Public | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR GP Same Day Reservation | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR Senior Fare | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR ADA/Disability Fare | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DAR Discount Same Day Reservatio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Free/Other | 1,076 | 952 | 834 | 867 | 819 | 621 | 626 | 762 | 684 | 757 | 831 | 1,092 | 9,921 |
| Punch Pass | 1,549 | 1,344 | 1,229 | 1,293 | 1,117 | 1,047 | 1,078 | 1,375 | 1,375 | 1,532 | 1,585 | 1,682 | 16,206 |
| Monthly Pass - General Public | 1,828 | 1,597 | 1,805 | 1,581 | 1,324 | 1,398 | 1,250 | 1,501 | 1,530 | 1,538 | 1,619 | 1,375 | 18,346 |
| Redwood Rider | 258 | 306 | 351 | 409 | 245 | 258 | 220 | 213 | 338 | 357 | 341 | 338 | 3,634 |
| Prepaid Student Pass | - | - | 10 | - | - | - | - | 3 | - | 2 | - | 12 | 27 |
| Greyhound | 16 | 20 | 17 | 34 | 18 | 18 | 23 | 30 | 35 | 27 | 28 | 53 | 319 |
| Transfer | 1,603 | 1,617 | 1,964 | 1,690 | 1,286 | 1,412 | 1,488 | 1,571 | 1,854 | 1,821 | 1,732 | 1,832 | 19,870 |
| BFT Passenger | 116 | 144 | 180 | 220 | 142 | 204 | 279 | 282 | 159 | 197 | 180 | 153 | 2,256 |
| Wheelchairs | 78 | 38 | 63 | 40 | 28 | 19 | 42 | 46 | 47 | 48 | 83 | 94 | 626 |
| TOTAL PASSENGERS | 10,413 | 9,945 | 10,353 | 10,228 | 8,101 | 8,668 | 8,280 | 9,465 | 10,082 | 10,194 | 10,078 | 10,528 | 116,335 |
| CASH - CALCULATED TOTAL | \$ 8,897 | \$ 8,972 | \$ 8,699 | \$ 8,041 | \$ 6,819 | \$ 7,276 | \$ 6,098 | \$ 6,720 | \$ 7,505 | \$ 6,858 | \$ 7,264 | \$ 8,309 | \$ 91,457 |
| Scheduled Hours | 1,430 | 1,423 | 1,371 | 1,479 | 1,316 | 1,427 | 1,368 | 1,371 | 1,482 | 1,423 | 1,371 | 1,427 | 16,888 |
| Actual Revenue Hours | 1,430 | 1,423 | 1,371 | 1,479 | 1,316 | 1,427 | 1,368 | 1,371 | 1,482 | 1,423 | 1,371 | 1,427 | 16,888 |
| Other Vehicle Hours | 31 | 31 | 30 | 32 | 29 | 31 | 30 | 30 | 29 | 31 | 30 | 31 | 363 |
| TOTAL VEHICLE HOURS | 1,461 | 1,454 | 1,401 | 1,511 | 1,344 | 1,458 | 1,398 | 1,401 | 1,511 | 1,454 | 1,401 | 1,458 | 17,251 |
| PASSENGERS PER REV. HOUR | 7.28 | 6.99 | 7.55 | 6.92 | 6.16 | 6.08 | 6.05 | 6.90 | 6.80 | 7.16 | 7.35 | 7.38 | 6.89 |
| Scheduled Miles | 30,681 | 30,595 | 29,453 | 31,780 | 28,268 | 30,638 | 29,410 | 29,453 | 31,823 | 30,595 | 29,453 | 30,638 | 362,787 |
| Actual Revenue Miles | 30,681 | 30,595 | 29,453 | 31,780 | 28,268 | 30,638 | 29,410 | 29,453 | 31,823 | 30,595 | 29,453 | 30,638 | 362,787 |
| Other Vehicle Miles | 988 | 988 | 950 | 1,026 | 912 | 988 | 950 | 950 | 1,026 | 988 | 950 | 988 | 11,704 |
| TOTAL VEHICLE MILES | 31,669 | 31,583 | 30,403 | 32,806 | 29,180 | 31,626 | 30,360 | 30,403 | 32,849 | 31,583 | 30,403 | 31,626 | 374,491 |
| Revenue Miles Per Passenger Board | 2.95 | 3.08 | 2.84 | 3.11 | 3.49 | 3.53 | 3.55 | 3.11 | 3.16 | 3.00 | 2.92 | 2.91 | 3.12 |

Redwood Coast Transit Authority
2015/16
Operating Statistics Report - Dial A Ride ADA Paratransit

| <i>Dial-A-Ride</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Base Route Fare | 0 | 6 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Senior or Disabled Fare | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Senior Center Fare | 26 | 24 | 17 | 61 | 36 | 46 | 23 | 5 | 5 | 14 | 6 | 32 | 295 |
| Regional Transit Fare | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| One Way DN-Humboldt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flex Stop- Route Deviation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Humboldt County One Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DAR General Public Advance Reservation | 32 | 15 | 15 | 7 | 3 | 6 | 18 | 16 | 30 | 31 | 27 | 26 | 226 |
| DAR GP Same Day Reservation | 1 | 2 | 1 | 0 | 0 | 2 | 0 | 12 | 0 | 0 | 8 | 0 | 26 |
| DAR Senior Fare | 191 | 125 | 164 | 141 | 141 | 171 | 152 | 188 | 164 | 114 | 125 | 109 | 1785 |
| DAR ADA/Disability Fare | 85 | 56 | 50 | 49 | 56 | 81 | 95 | 100 | 122 | 90 | 71 | 104 | 959 |
| DAR Discount Same Day Reservation | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Free/Other | 107 | 114 | 86 | 118 | 73 | 85 | 78 | 90 | 117 | 116 | 101 | 65 | 1150 |
| Punch Pass | 772 | 761 | 822 | 822 | 632 | 702 | 729 | 780 | 838 | 800 | 765 | 763 | 9186 |
| Monthly Pass - General Public | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| Redwood Rider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prepaid Student Pass | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Greyhound | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| BFT Passenger | 2 | 1 | 5 | 3 | 0 | 4 | 1 | 1 | 1 | 0 | 0 | 0 | 18 |
| Wheelchairs | 81 | 127 | 115 | 140 | 98 | 127 | 136 | 156 | 134 | 129 | 136 | 99 | 1478 |
| TOTAL PASSENGERS | 1,216 | 1,133 | 1,163 | 1,280 | 1,003 | 1,097 | 1,096 | 1,192 | 1,277 | 1,166 | 1,104 | 1,109 | 13,836 |
| CASH - CALCULATED TOTAL | \$ 592.00 | \$ 418.00 | \$ 417.00 | \$ 350.50 | \$ 332.75 | \$ 441.00 | \$ 472.00 | \$ 574.50 | \$ 581.50 | \$ 473.00 | \$ 472.00 | \$ 465.50 | \$ 5,589.75 |
| Scheduled Hours | | | | | | | | | | | | | 0 |
| Actual Revenue Hours | 309.5 | 289 | 283.7 | 278.9 | 262.6 | 290.2 | 270.4 | 294.5 | 292.1 | 259.2 | 233.3 | 253 | 3316.4 |
| Other Vehicle Hours | 24.9 | 22.8 | 20.32 | 26.9 | 22.4 | 24.7 | 26.5 | 23.6 | 26.7 | 25.02 | 25.8 | 32.7 | 302 |
| TOTAL VEHICLE HOURS | 334.40 | 311.80 | 304.02 | 305.80 | 285.00 | 314.90 | 296.90 | 318.10 | 318.80 | 284.22 | 259.10 | 285.70 | 3618.74 |
| PASSENGERS PER REV. HOUR | 3.93 | 3.92 | 4.10 | 4.59 | 3.82 | 3.78 | 4.05 | 4.05 | 4.37 | 4.50 | 4.73 | 4.38 | 4.17 |
| Scheduled Miles | | | | | | | | | | | | | 0 |
| Actual Revenue Miles | 4742 | 4410 | 4358 | 4305 | 3511 | 4171 | 4239 | 4332 | 4467 | 4150 | 3969 | 4360 | 51014 |
| Other Vehicle Miles | 237 | 215 | 245 | 269 | 232 | 293 | 251 | 219 | 232 | 242 | 218 | 269 | 2922 |
| TOTAL VEHICLE MILES | 4,979 | 4,625 | 4,603 | 4,574 | 3,743 | 4,464 | 4,490 | 4,551 | 4,699 | 4,392 | 4,187 | 4,629 | 53,936 |
| Revenue Miles Per Passenger Boarding | 3.90 | 3.89 | 3.75 | 3.36 | 3.50 | 3.80 | 3.87 | 3.63 | 3.50 | 3.56 | 3.60 | 3.93 | 3.90 |